

**Nations Development Programme
Country: Papua New Guinea
2017 Annual Work Plan**

Project Title: Strengthening the Management Effectiveness of the National System of Protected Areas Project-Support to YUS Conservation Area

UNDAF/CP Outcome(s): By 2020, Government and civil society have enhanced their capacity to implement biodiversity conservation, low carbon and climate resilient development initiatives for environmental sustainability and improved community livelihoods to reduce the vulnerability of women, girls, men and boys to disaster risks

Expected Output(s): Institutional Capacity Building for Sustainable Natural Resource Management (NRM) and Biodiversity Conservation: *Relevant GoPNG institutions at the national and provincial level the capacity to effectively plan, develop, implement and monitor policies and regulatory frameworks that promote the sustainable use of natural resources and biodiversity conservation*".

(Those that will result from the project)

Implementing Agencies: United Nations Development Programme

Implementing Partner: Woodland Park Zoo (Tree Kangaroo Conservation Program)

Brief Description

The United Nations Development Programme (UNDP), acting as an implementing agency of the Global Environment Facility (GEF), is providing assistance to the Government of Papua New Guinea's (GoPNG) Department of Environment and Conservation (DEC) in the preparation of the GEF Full Size Project (FSP) "Strengthening the Management Effectiveness of the National System of Protected Areas." The main objective of the project is to strengthen national and local capacities to effectively manage the national system of protected areas, and address threats to biodiversity and ecosystem functions in these areas. To achieve this goal, the project will assist the GoPNG in four key areas: i) improve decision-making to guide conservation site action; ii) better target investments for biodiversity conservation at site level; iii) strengthen traditional conservation measures; and iv) promote advancement of conservation on landscapes. These interventions will enhance PNG's commitment to establish comprehensive, and effectively manage ecologically- representative national system, of protected areas in the country

Programme Period

Key Result Area (Strategic Plan): Environment, Climate Change and Disaster Risk Management

Atlas Award ID: 00090689
Atlas Project ID: 00096336

Start date: 1 January 2017
End Date: 31 December 2017

PAC Meeting Date: 6 August, 2015
Management Arrangements: NGO Execution

Total resources allocated: US\$944,484

Total allocated resources: _____

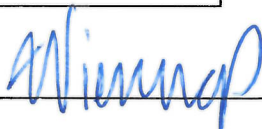
• Regular: UNDP _____

• Other: _____

GEF: US\$ 708,034

WPZ/TKCP: US\$ 236,450

Agreed by (UNDP):



14 / 12 / 16

Agreed by (NGO): Lisa Dabek, Senior Conservation Scientist, Director of TKCP



12/14/16
14 Dec. 2016.

Monitoring and Reporting Schedule in place	awareness, educational and advocacy activities Identify and train TKCP staff and YUS CA Rangers in methods to address gender disparities	X	X	X	X			Workshops & Conferences		
Baselines: <ul style="list-style-type: none"> YUS CA is at 57% METT 76,000 ha of YUS under Protected Areas Arrangements 250+ Matschie's Tree Kangaroo (Dendrolagus matschiei)(endangered) Indicators: <ul style="list-style-type: none"> Improved METT scores for YUS CA Extent of areas under different National PA Categories and covered by Integrated Landuse Plans to direct management Landscape plan in place to direct management through 2020 Stable or increased population of 	Actions: <ul style="list-style-type: none"> Map and revise YUS CA land use boundaries Train YUS CA Rangers, TKCP, provincial, district, LLG officials and communities on 3D Landuse Modelling and Spatial Monitoring and Reporting Tools (SMART) YUS CA Rangers patrol YUS CA, record data and provide status reports Use SMART database to share YUS CA Ranger reports with stakeholders Identify methodologies for marine monitoring program Analyze ecological monitoring data Conduct awareness, education and training on YUS CA Bylaws Implement Junior Ranger pilot program Facilitate the conduct of research through YUS CA Research Protocol Conduct community stakeholder activities for monitoring plan 	X	X	X	X					

<p>threatened tree kangaroo species in YUS</p> <p>Targets:</p> <ul style="list-style-type: none"> • YUS CA Landscape Plan 2016-2020 printed and distributed • Pilot ward level 3D Modelling project • Ecological Monitoring findings shared with management and stakeholders • Pilot Spatial Monitoring and Reporting Tool (SMART) for YUS CA • Tree Kangaroo Research conducted • Community Monitoring Plans Developed • Enforce YUS CA Bylaws • Pilot Junior Ranger program 	<p>development</p> <ul style="list-style-type: none"> • Foster linkages under EcoHealth approach (ecosystem, wildlife, and human health) as identified in strategic plan • Implement tree kangaroo research strategic plan 	<p>X</p>	<p>X</p>	<p>X</p>						
<p>Baseline:</p> <ul style="list-style-type: none"> • 2.5 tonne/year of coffee from 22,650 	<p>Activity Result: Support to YUS Conservation Areas</p>				<p>UNDP, CEPA</p>	<p>GEF</p>	<p>71200</p>	<p>International Consultants</p>	<p>44,375</p>	<p>5000</p>

<ul style="list-style-type: none"> • 38.6 tonnage/year of cocoa from 6,091ha <p>Indicators:</p> <ul style="list-style-type: none"> • Increased productivity of organic coffee and cocoa in existing agricultural zones in YUS <p>Targets:</p> <ul style="list-style-type: none"> • >3tonne organic coffee (green bean) exported from YUS • >1tonne organic cocoa exported from YUS 	<p>Activity (Output 2.4): Community Livelihood Assistance in the YUS Conservation Area</p> <p>Actions</p> <ul style="list-style-type: none"> • Purchase and construction of cocoa and coffee post-production facilities and equipment including storage facilities and solar drying houses. • Engage external stakeholders such as the Coffee Industry Corporation and Cocoa Board of PNG to train YUS farmers in production, harvesting, processing and marketing standards • Implement and monitor data collection and analysis of coffee and cocoa production, processing, and marketing • Facilitate trainings related to business and organisational development • Conduct wildlife monitoring of coffee gardens and socio-economic survey • Coordinate and support market linkages 	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>71300</p> <p>71400</p> <p>71600</p> <p>72200</p> <p>72300</p> <p>72500</p> <p>73400</p> <p>74100</p> <p>74200</p> <p></p> <p>75700</p> <p></p>	<p>Local Consultants</p> <p>Contractual Services - Individuals</p> <p>Travel</p> <p>Equipment & Furniture</p> <p>Materials & Goods</p> <p>Supplies</p> <p>Rental & Maintenance</p> <p>Professional Services</p> <p>Audio Visual & Print Production Costs</p> <p>Management Fee</p> <p>Training, Workshops & Conferences</p>	<p>22,718</p> <p>110,438</p> <p>16,417</p> <p>40,589</p> <p>20,000</p> <p>15,000</p> <p>10,093</p> <p>5,001</p> <p>26,000</p> <p>10, 000</p> <p>18,207</p>	<p>13,250</p> <p>15,000</p> <p>4,000</p> <p>15,000</p> <p>17,000</p> <p>15,000</p> <p>10,000</p> <p>5,000</p> <p>1,000</p> <p></p> <p>3,000</p>										
									<p>TOTAL</p>								708,034	236,450